

**Agenda Item
13**



Report Status

For information/ note
For consultation & views
For decision

Report to Haringey Schools Forum – 12 July 2018

Report Title: Schools Forum Work Plan 2018 -19 Academic Year.

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Purpose: To inform the Forum of the updated work plan for the 2018-19 academic year and provide members with an opportunity to add additional items.

Recommendations:

That the updated work plan for the 2018-19 academic year is noted.

1. Schools Forum

- 1.1. It is good practice for Schools Forum to maintain a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for the next Academic Year.
- 1.3. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.

Haringey Schools Forum - Work Plan Academic Year 2018-19

September 2018.

- Induction of new Forum and election of chair and vice chair.
- Consultations on funding arrangements 2019-20.
- Schools Funding Formula 2019-20.

October 2018.

- Funding formula 2019-20.
- Arrangements for the use of pupil referral units and the education of children otherwise than at school.
- Early Help and Preventative services update.
- Updates from Working Parties.

December 2018.

- Dedicated School Budget Strategy 2019-20.
- Early Year Block.
- Central Block.
- Update from Working parties.

January 2019.

- Update on Dedicated Schools Budget Strategy 2018-19.
- Funding Formula 2019-20.
- Growth Fund.
- High Needs Block.
- Early Help and Preventative services update.
- Updates from working parties.

February 2019.

- Scheme for Financing Schools.
- Update on Dedicated Schools Budget Strategy 2019-20.
- The Schools Internal Audit Programme.
- Update from working parties.

July 2019.

- Dedicated Schools Budget Outturn 2017-18
- Outcome of Internal Audit Programme 2017-18
- Forum Membership
- Update from working parties